

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	12-101a	358,725	304,064	7,500
Debt Service	10-113			
Totals	xxxxxxx	358,725	304,064	
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 41,112,984 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Oct. 30, 2020

County Clerk

Governing Body

CPA Summary

Fire District 5
Cowley County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 306,034
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 306,034

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 196,024	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 1,460,175	
5b. Personal property 2019	- 2,097,649	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	39,958	
7. Total valuation adjustment (sum of 4, 5c, 6)	235,982	
8. Total estimated valuation July, 1,2020	40,541,661	
9. Total valuation less valuation adjustment (8 minus 7)	40,305,679	
10. Factor for increase (7 divided by 9)	0.00585	
11. Amount of increase (10 times 3)	+ \$ 1,792	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 307,826	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	307,826	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,509	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 313,335	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 5
Cowley County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	306,034	44,304	730	2,757	700	170
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	306,034	44,304	730	2,757	700	170

County Treas Motor Vehicle Estimate

44,304

County Treas Recreational Vehicle Estimate

730

County Treas 16/20M Vehicle Estimate

2,757

County Treas Commercial Vehicle Tax Estimate

700

County Treas Watercraft Tax Estimate

170

MVT Factor 0.14477

RVT Factor 0.00239

16/20M Factor 0.00901

Comm Veh Factor 0.00229

Watercraft Factor 0.00056

Fire District 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Fire District 5
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	338,392	7.500	358,325	7.500	358,725	304,064	7.500
Debt Service							
Totals	338,392	7.500	358,325	7.500	358,725	304,064	7.500
Less: Transfers	0		0		0		
Net Expenditures	338,392		358,325		358,725		
Total Tax Levied	291,133		306,034		xxxxxxxxxxxxxxxx		
Assessed Valuation	38,829,872		40,832,466		40,541,661		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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